

Yearsley Pool Scrutiny Review

Aim: To investigate ways to reduce the subsidy given to Yearsley Swimming Pool while securing its long-term future

Meeting	Objectives	Method
24 February		Agree objectives for the review and a timeframe for review completion
16 March, 3pm 4pm to 7pm Consultation meeting. 68 Youth & Community Centre, Monkton Rd	Understand the value added by Yearsley Pool to both the local community and the city, over and above those being made available at the new leisure complex.	<ul style="list-style-type: none"> i. Members/ visit to Yearsley Pool ii. Consult with interested parties and user groups, including Yearsley Pool Action Group, as well as health professionals.
24 March 2015 Snow Room, West Offices. 4pm informal 5pm formal	Understand the current funding arrangements for Yearsley Pool.	<p>Discuss framework for all options appraisal then consider confidential information around GLL contract.</p> <ul style="list-style-type: none"> i. Analyse the pool's income and expenditure to fully understand the impact the loss of the £250,000 subsidy will have. ii. Examine usage figures to establish how much interest it is generating at present.

April 2015	Understand the value added by Yearsley Pool to both the local community and the city.	Members to visit representatives of Nestle and York St John University
Informal. After 7 May but before 21 May	<ol style="list-style-type: none"> i. Understand the value added by Yearsley Pool to both the local community and the city. ii. Understand the current funding arrangements 	<ol style="list-style-type: none"> i. Members to report back on meetings with Nestle and York St John University ii. Consider any updated information from Officers on the GL contract. iii. Consider an interim report for CSMC
Meeting 5 June 2015	Examine alternative operational models from elsewhere and identify any community led schemes.	Consider other national schemes where similar swimming facilities are funded (or part funded) and operated by community groups to see what methods they use and what lessons can be learnt, including possible site visits
Meeting 6 TBC	Identify a suitable alternative funding model for Yearsley Pool beyond 2016.	<p>Explore how the subsidy can be reduced to make the pool more self sustaining by::</p> <ul style="list-style-type: none"> • Determining whether the pool could be used for other things; • Establishing if there are any gaps in the timetable; • Looking at how GLL could work with community groups; • Examining the possibility of using volunteers at Yearsley Pool

<p>Meeting 7 TBC</p>		<ul style="list-style-type: none">• Consider Interim Report detailing information gathered to date and identify any additional information needed to complete the review.• Identify conclusions and draft recommendations to be included in Draft Final Report.
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